

**ALL INDIA INSTITUTE OF MEDICAL SCIENCES  
(BUDGET SECTION) FINANCE DIVISION**

No.F.1-21/2005-06/Budget (RTI)/VOL.-V

Ansari Nagar, New Delhi-29.  
March 10, 2015

Shri Rahul Pratap Singh,  
Type-D, IV-A/4, Anusri Township,  
P.O. Boisar, Thane - 401504 ( Maharashtra ).

**Subject: Information sought under RTI Act 2005.**

Please refer to your application dated 19.02.15 received on 07.03.2015 from CPIO (Finance) vide their letter No. 337/RTI/2014//CPIO (Finance) dated 07.03.2015 through RTI Cell letter No. F.35-195/2015/RTI/ESTT-I dt. 03.03.15 on the above cited subject. The information is r/o point No. 1 & 2 & 6 pertaining to the Finance Division is given below:

Point No.1 & 2. The Institute receives lump-sum grant from the Government of India, Ministry of Health & Family Welfare, under both ' Plan ' and ' Non-plan' for Teaching, Research & Patient Care. The total allocated budget of AIIMS and expenditure during the Financial year 2013-14 as under..

(Amount is Rs.)

YEAR	Allocation, Expenditure			
	Plan		Non-Plan	
	Grant received	Expenditure	Grant received	Expenditure
2013-14	4850000.00	4944471.00*	8700000.00	9746614.00*

\*excess expenditure meet out revenue generated of the Institute.


Point No.6. The amount expenditure travelling allowance during the Financial Year 2013-14 as under:

(Amount is Rs.)

Centre	Travelling expenses for the year 2013-14
AIIMS	26970452 (PLAN) 2806541 (NP)
RPC	7362686
NDDTC	187309
Dr. B.R.A. ( IRCH )	9261643
CNC	2933437

The Appellant Authority of Finance and Accounts Division is Shri Vijay Singh, Financial Advisor, Ground Floor, Administrative Block, All India Institute of Medical Sciences, Ansari Nagar, New Delhi

Yours faithfully,



( SATISH KHURANA )

Finance & Chief Accounts Officer &  
CPIO, Finance Division, AIIMS

- Copy to
1. Shri Lalit Oraon, Asstt. Administrative Officer & RTI Cell, AIIMS, New Delhi..
  2. O/O CPIO ( Finance Division ), (AIIMS ).
  3. Shri S. N. Sharma, Under Secretary, Ministry of Health & Family Welfare,  
(File No. 55/RTI/MISC.NO.B-13019/1B/2015/ME-I dt. 16.02.15).
  4. The computer Facility – with request to uploading on website of AIIMS under RTI.