

ALL INDIA INSTITUTE OF MEDICAL SCIENCES
(BUDGET SECTION) FINANCE DIVISION

No.F.1-21/2005-06/Budget (RTI)/VOL.-V

Ansari Nagar, New Delhi-29.
February 12, 2015

Subject: Information sought under RTI Act 2005.

Please refer to your application dated 14.01.15 received on 29.01.2015 from CPIO (Finance) vide their letter No. 303/RTI/2014//CPIO (Finance) dated 29.01.15 through RTI Cell letter No. F-Vig./2-753/2006 (160) dt. 29.01.15 on the above cited subject. The information is r/o point No. 1 to 5 pertaining to the Finance Division is given below:

Point No.1 Does not pertain to Finance Division.

Point No. 1 to 5. The Institute receives lump-sum grant from the Government of India, Ministry of Health & Family Welfare, under both ' Plan ' and ' Non-plan ' for Teaching, Research & Patient Care. The grant received, expenditure and revenue during year 2013 -14 and 2014 to 31.01.15 are as under. (Rs. in Lakh)

QUESTION		REPLY ANSWERS	
2.	Kindly give the university/institute's annual revenue from tuition fees in 2013-14 (in Rs. Lakhs)		Rs.43.62.
3.	Please state the university/institute's annual income from grants in 2013-14 (in Rs. Lakhs)	Plan	Rs. 48500.00
		Non-Plan	R.87000.00
4	Please state the annual revenue of the university in 2013-14 or the latest year (in Rs. Lakhs)	2013-14	Rs.12654.68
		2014 to 31.1.15	Rs.9683.55*
5	Please give the annual expenditure of the university in 2013-14 or the latest year (in Rs. Lakhs)	2013-14	Rs.146910.85
		2014 to 31.1.15	Rs.125581.85*

*UNDER COMPILATION

The Appellant Authority of Finance and Accounts Division is Shri Vijay Singh, Financial Advisor, Ground Floor, Administrative Block, All India Institute of Medical Sciences, Ansari Nagar, New Delhi

Yours faithfully,



(SATISH KHURANA)

Finance & Chief Accounts Officer &
CPIO, Finance Division, AIIMS

Shri Nimesh Chandra,
B.57, First Floor,
Duggal Colony, Khanpur,
New Delhi-110 062

Copy to 1. Shri B. S. Gill, Asstt. Administrative Officer & CPIO (Vigilance), AIIMS, New Delhi
2. O/O CPIO (Finance Division), (AIIMS).
3. The computer Facility – with request to uploading on website of AIIMS under RTI. ✓

