LIST OF EQUIPMENT - MCB (DEPARTMENT OF PEDIATRICS) (2021-2025)

PHASE 1

	Name of the Equipment		PHASI	E 1
2007	ist of items for ward including privat	e ward, cas	ualty and day care	
S. No.	Item name	Qty	Unit cost	Approx. Total Cost
1	Ambulatory BP monitors	6	Rs. 2,75,000	Rs. 16,50,000
2	BP instrument - aneroid	35	Rs. 5,000	Rs. 1,75,00
3	Defbrillator	7	Rs.17,00,000	Rs.1,19,00,000
4	ECG machine	3	Rs. 80,000	Rs. 2,40,000
5	Glucometer	20	Rs.20,000	Rs.4,00,000
6	Heavy duty stadiometer	6	Rs. 1,50,000	Rs. 9,00,000
7	Nebulizers	18	Rs. 10,000	Rs. 1,80,000
8	Nebulizer (Ultrasonic)	18	Rs. 75,000	Rs. 13,50,000
9	NIBP Monitor	10	Rs. 1,00,000	Rs. 10,00,000
10	Ophthalmoscope	10	Rs. 5,000	Rs. 50,000
11	Beds (with head access) (Elec. Control)	110	Rs. 2,50,000	Rs. 2,75,00,000
12	Otoscope	10	Rs. 5,000	Rs. 50,000
13	Over head warmer	10	Rs.4,00,000	Rs.40,00,000
14	Pediatric ventilator	12	Rs.25,00,000	Rs.3,00,00,000
15	Pulse oximeter	30	50,000Rs.	Rs.15,00,000
16	Radiant warmers with bassinet	8	Rs.60,000	Rs.60,000
17	Refrigerator (different capacity)	12	Rs. 25,000	Rs. 3,00,000
18	Resuscitation bag different sizes	80	Rs.1,600	Rs.1,28,000
19	Suction machine	5	Rs.40,000	Rs.2,00,000
20	Air mattress	30	Rs.6,000	Rs.1,80,000
21	Syringe infusion pump	200	Rs. 50,000	Rs. 1,00,00,000
22	Infusion pump stand	100	Rs. 20,000	Rs. 20,00,000
23	Transport Ventilator	5	Rs.12,00,000	Rs.60,00,000
24	Weighing scales - infant	15	Rs. 50,000	Rs. 7,50,000
25	Weighing scale-Pediatric	15	Rs. 50,000	Rs. 7,50,000
26	Weighing scales - chair	6	Rs. 1,00,000	Rs.6,00,000
27	Automatic beverage machine	1	Rs.60,000	Rs.60,000
28	Drinking water purification system	4	Rs. 15,000	Rs. 60,000
29	Heavy Duty central printer	3	Rs.80,000	Rs.2,40,000
30	Infant measuring board	10	Rs.5,000	Rs.50,000
31	Stretcher cum trolley	20	Rs.20,000	Rs.4,00,000
32	IV Stand	100	Rs.3,000	Rs.3,00,000
33	Laminar flow system	10	Rs. 4,00,000	Rs. 40,00,000

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34	LED X-ray view box	40	Rs. 40,000	Rs. 16,00,000
35	Multi Sign monitors	50	Rs. 4,00,000	Rs. 2,00,00,000
36	Urine refractometer	4	Rs.1,00,000	Rs.4,00,000
37	LED Television	15	Rs. 1,00,000	Rs. 15,00,000
38	Air purifier	2	Rs. 4,00,000	Rs. 8,00,000
39	Automated hand sanitizer	1	Rs.15,000	Rs.15,000
40	Music system /DVD	1	Rs. 25,000	Rs. 25,000
41	Couch for attendants	100	Rs. 1,00,000	Rs. 1,00,00,000
42	Laryngoscope with different size blades	25	Rs.2,000	Rs.50,000
43	Resuscitation carts	10	Rs.1,00,000	Rs.10,00,000

1.2 OPD and Child developmental Services

1.2.1 OPD

S. No.	Item name	Qty	Unit cost	Approx. Total Cost
1	Wall-mounted stadiometer	35	Rs. 2,000	Rs. 70,000
2	Heavy duty stadiometer	5	Rs. 1,50,000	Rs. 7,50,000
3	Resuscitation trolley	2	Rs. 4,00,000	Rs. 8,00,000
4	Toys and books for play room	1	Rs. 4,00,000	Rs. 4,00,000
5	Physiotherapy equipment	1	Rs. 10,00,000	Rs. 10,00,000
6	Weighing scales - infant (electric)	7	Rs. 50,000	Rs. 3,50,000
7	Weighing scale-Pediatric (electric)	7	Rs. 50,000	Rs. 3,50,000

1.2.2 Developmental Services

A. Physiotherapy and Occupational therapy

S. No.	Item name	Qty	Unit cost	Approx. Total Cost
1	Goniometers for range of motion assessment	3	Rs.1,250	Rs.3,750
2	Hand grip strength measurement kits	1	Rs.2500	Rs.2500
3	Equipment like Dumbbells, Pulleys, Weight, Exercise Cycles, Quadriceps exerciser, Rowing exercise machine, shoulder wheels, Wobble boards etc.	1	Rs.80,000	Rs.80,000
4	Exercise mats	1	Rs.3,000	Rs.3,000
5	Push up blocks	1	Rs.1,000	Rs.1,000
6	Parallel bars	1	Rs.4,000	Rs.4,000
7	Tilt tables	1	Rs.40,000	Rs.40,000
8	Large Mirror	1	Rs.6,000	Rs.6,000
9	Variable height step stairs with grab bars	5	Rs. 30,000	Rs. 1,50,000
10	Walking sticks, walkers and	1	Rs.4,000	Rs.4,000

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11	other ambulatory aids Exercise treadmill	1	Rs.25,000	Rs.25,000
12	Continuous passive motion machines for knee and shoulder joints	1	Rs.20,000	Rs.20,000
13	Hand splinting kit and instruments	1	Rs.20,000	Rs.20,000
14	Vertical and Horizontal standing	1	Rs.18,000	Rs.18,000
15	Finger climbers	1	Rs.1,000	Rs.1,000
16	Fret Saw Medicinal balls	5	Rs. 5,000	Rs. 25,000
17	Gaiters	1	Rs.3,500	Rs. 30,000
18	Standing frame	1	Rs.15,000	Rs.15,000
19	Transfer boards	1	Rs.14,000	Rs.14,000
20	Cerebral palsy chairs	1	Rs.10,000	Rs.10,000
21	Sets of bolsters	10	Rs. 3,000	Rs. 30,000
22	Sets of beach balls	10	Rs. 500	Rs. 5,000
23	Games and peg boards	1	Rs.800	Rs.800
24	Beads box	1	Rs.1,000	Rs.1,000
25	Prefabricated splints (right splints, hand splints etc.) collars, corsets, orthoses (ankle foot orthoses etc.)	20	Rs. 5,000	Rs. 1,00,000
26	Electrotherapy equipment	-1	Rs.18,000	Rs.18,000
27	Wax bath chamber	1	Rs.10,000	Rs.10,000
28	Hydrocollator packs (12)	4	Rs.1,200	Rs.4,800
29	Short-wave diathermy unit	1	Rs.30,000	Rs.30,000
30	Interferential current therapy	2	Rs. 40,000	Rs. 80,000
31	Ultrasound therapy unit	5	Rs. 20,000	Rs. 1,00,000
32	Microwave diathermy unit	3	Rs. 30,000	Rs. 90,000
33	Traction unit-cervical, lumbar	1	Rs.18,000	Rs.18,000
34	Infrared lamp	1	Rs.2,000	Rs.2,000
35	Neuromuscular stimulator	5	Rs. 10,000	Rs. 50,000
36	TENS	5	Rs. 15,000	Rs. 75,000
37	Wooden blocks	4	Rs. 2,500	Rs. 10,000
38	SACH feet	2	Rs. 2,50,000	Rs. 5,00,000
39	Prefabricated Orthotic joints of Different sizes (ALIMCO)	10	Rs. 2,000	Rs. 20,000
40	Prefabricated orthotic bars Upright of different sizes (ALIMCO)	10	Rs. 5,000	Rs. 50,000
41	Tape recorder	2	Rs. 10,000	Rs. 20,000
42	Blank cassettes	1000	Rs. 100	Rs. 1,00,000
43	Aphasia test battery	1	Rs. 14,000	Rs. 14,000
44	Mirror(approx. Size4'x2.5')	5	Rs. 150	Rs. 750
45	Flash cards, charts poster	50	Rs. 500	Rs. 25,000

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	Computer with speech therapy related educational CDs	1	Rs. 30,000	Rs. 30,000
1	Toy (sound producing/noise making) for children	20	Rs. 100	Rs. 2,000
	Furniture such as small chairs	5		
	tables for children with speech problem		Rs. 350	Rs. 1,750
	Special toy library for children with disabilities (300 toys)	1	Rs. 6,00,000	Rs. 6,00,000
	Activities of daily living evaluation kit - depends on the number of items included like steadiness tester, pencil maze tester, tremor quantifier, finger dexterity test, key hole test, counting and colour sorting, finger comprehension, sound discrimination	5	Rs. 20,000	Rs. 1,00,00
51	ADL training boards	1	Rs.5,000	Rs.5,00
52	Weschler scale of non-verbal ability	1	Rs. 47,500	Rs. 47,50
53	Raven's educational progressive matrices and vocabulary scale	1	Rs. 31,000	Rs. 31,00
54	Behavioral assessment system for children	1	Rs. 23,500	Rs. 23,50
55	Weschler memory scale- IIIrdRevision India	1	Rs.53,615	Rs.53,6
56	Vineland Adaptive BehaviorScale 3 rd Edition	1	Rs. 36,000	Rs. 36,0
57	Test for everyday attention for Children	1	Rs. 32,000	Rs. 32,0 Rs.30,0
58	Dyslexia, early screening test	1	Rs.30,000	RS.30,0
59	Learning Disability Diagnostic Inventory	1	Rs. 9,500	Rs. 9,5
60	Diagnostic evaluation for articulation and phonology	l l	Rs. 19,000	Rs. 19,0
61	CARS-II Revision	1	Rs. 12,000	Rs. 12,0
62	Adaptive Behavior scale	1	Rs. 16,000	Rs. 16,0
63	Social Communication Questionnaire	1	Rs. 9,000	Rs. 9,0
64	DSM-V	1	Rs. 8,850	Rs. 8,8
65	Pediatric Evaluation of Disability Inventory			D 0.7
	Manual	1	Rs. 8,000	Rs. 8,0
	Scoring forms (Packet of 25)	100	Rs. 3,000	Rs. 3,00,0
66			The state of the s	5 00
	24" x 24" x 24"	1	Rs. 36,000	Rs. 36,0
	24" x 24" x 36"	1	Rs. 44,000	Rs. 44,0

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67 1	Hot Air Gun (160kW, 230V)	2	Rs. 4,000	Rs. 8,000
	Grinding Machine (Motor speed	2		
	11000rpm, handle type side		Rs. 2,100	Rs. 4,200
	handle) Sander (160W, 24000rpm)	2	Rs. 2,900	Rs. 5,800
	Power Drill (230V, 500W,	2	113. 25200	
	47600 rpm)		Rs. 12,000	Rs. 24,000
	Wood Saw (5300 rpm, circular saw)	2	Rs. 7,000	Rs. 14,000
	Automatic Vacuum forming machine	1	Rs. 45,000	Rs. 45,000
	Leather sewing machine	1	Rs. 18,000	Rs. 18,000
	Casting brim	2	Rs. 25,000	Rs. 50,000
	Measuring scale	10	Rs. 900	Rs. 9,000
140, 150	Iron bending machine	1	Rs. 20,000	Rs. 20,000
	Scissor	10	. Rs. 2,000	Rs. 20,000
	Punching machine			
_	Paper Paper	10	Rs. 200	Rs. 2,000
L	Metal	1	Rs. 50,000	Rs. 50,000
	Files of all sizes	10	Rs. 3,000	Rs. 30,000
80	Spirit Level	1	Rs. 1,000	Rs. 1,000
81	Hammers (4 different sizes)	2	Rs. 1,500	Rs. 3,000
82	Marking pencils (Set of 10)	10	Rs. 500	Rs. 5,000
83	Tracking pens (set of 2)	10	Rs. 600	Rs. 6,000
84	POP Powder (per kg)	10	Rs. 200	Rs. 2,000
85	Velcro (per metre)	10	Rs. 200	Rs. 2,000
86	Resin/ polyester (per metre)	10	Rs. 500	Rs. 5,000
87	Electrical switches (per piece)		113. 300	
0/	5 amp	25	Rs. 300	Rs. 7,500
	15 amp	25	Rs. 500	Rs. 12,500
88	Buckles (per piece)	20	Rs. 50	Rs. 1,000
89	Plumb Line (per metre)	5	Rs. 190	Rs. 950
90	Suede Leather (per stack varying from 100 to 120g)	5	Rs. 7,500	Rs. 37,500
91	Quadriceps Exercise Chair	1	Rs. 12,000	Rs. 12,000
92	Rowing Machine	1	Rs. 20, 000	Rs. 20,000
93	Shoulder Wheel Wall Mounted	1	Rs. 15,000	Rs. 15,00 0
94	Wobble Board	1	Rs. 2,500	Rs. 2,50
95	Rollator**	1	Rs. 3,500	Rs. 3,50
96	Stacking Board	1	Rs. 650	Rs. 65

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97	Maze Board	1	Rs. 800	Rs. 80 0
98	Shape Board	1	Rs. 650	Rs. 650
99	Wooden Puzzles Tray	1	Rs. 300	Rs. 300
00	Block Puzzle	1	Rs. 400	Rs. 400
101	Self Help Device	1	Rs. 5,000	Rs. 5000
102	Children's Memory Scale	1	Rs. 53,615	Rs. 53 ,615
103	Wooden Box	1	Rs. 1,000	Rs. 6,0 0
104	Wedges	2	Rs. 6,000	Rs. 12,00 0
105	Platform Swing Square	1	Rs. 3,500	Rs. 3,500
106	T-Bolster Swing	1	Rs. 4,000	Rs. 4,00 0
107	Ladder	1	Rs. 3,500	Rs. 3,50 0
108	Body Vibrator	1	Rs. 1,200	Rs. 1,20
109	Tactile Board With Visual Input	1	Rs. 8,000	Rs. 8,00
110	Pronator Supinator	1	Rs. 1,500	Rs. 1,50
111	Cosco Therapy Ball 55 CMS	1	Rs. 810	Rs. 81
112	Cosco Therapy Ball 65 CMS	1	Rs. 870	Rs. 87
113	Cosco Therapy Ball 75 CMS	1	Rs.1,300	Rs. 1,30
114	Cosco Therapy Ball 85 CMS	1	Rs.1,550	Rs. 1,55
115	Peanut Ball	1	Rs.1,500	Rs. 1,50
116	Theraband Set	5	Rs. 2,000	Rs. 10,00
117	Children's Communication Checklist	1	Rs.26,000	Rs. 26,00
118	CONNER's 3	1	Rs.80,000	Rs. 80,0 0
119	Screening and Diagnostic Test of Dyslexia	1	Rs.12,000	Rs. 12,0
120		1	Rs. 20, 698	Rs. 20,6

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121	Test of Memory and Learning	1	Rs. 35,945	Rs. 35,945
122	Adaptive Behavior Diagnostic Scale	1	Rs. 80,000	Rs. 80,00 0
123	Childhood Autism Rating Scale II	1	Rs. 20,025	Rs. 20,025
124	Electrotherapy Equipment 5	1	Rs. 18,000	Rs. 18,000
125	Wax Bath Chamber	1	Rs. 10,000	Rs. 10,000
126	Short Wave Diathermy	1	Rs. 30,000	Rs. 30,00 0
127	Traction Unit	1	Rs. 18,000	Rs. 18,00 0

1.3. ICUs (Neonatal and Pediatric)

S. No.	Item name	Qty	Unit cost	Approx. Total Cost
1	Warmers (10 for delivery areas)	18	Rs.7,00,000	Rs.1,26,00,000
2	Incubators	16	Rs. 14,00,000	Rs. 2,24,00,000
3	Ventilators (advanced with HFO)	20	Rs. 25,00,000	Rs. 5,00,00,000
4	CPAP	15	Rs. 4,00,000	Rs. 60,00,000
5	Infusion pumps	120	Rs. 50,000	Rs. 60,00,000
6	Pulse-oximeters	20	Rs. 50,000	Rs. 10,00,000
0			Rs.	Rs.
8	USG/Echo	1	Rs. 25,00,000	Rs. 25,00,000
9	Multipara monitors with central monitoring station	25	Rs. 4,00,000	Rs. 1,00,00,000
7	momornig station		Rs.	Rs.
			Rs.	Rs.
12	Breast pumps - heavy duty	6	Rs. 3,00,000	Rs. 18,00,000
13	Ambulatory EEG	1	Rs. 12,00,000	Rs. 12,00,000
14	Inhaled NO	1	Rs. 50,00,000	Rs. 50,00,000
15	Therapeutic hypothermia	1	Rs. 20,00,000	Rs. 20,00,000
16	Transcutaneous bilimeter	4	Rs. 2,50,000	Rs. 10,00,000
17		3	Rs. 12,00,000	
18	C 111: 14 (turneilluminator)	2	Rs. 1,50,000	
19		20	Rs. 40,000	
20	NAME OF THE OWNER OF THE OWNER OF THE OWNER OWNE	2	Rs. 60,000	
21	<u> </u>	6	Rs. 60,000	
22	1:	1		The second secon
23		6	Rs. 2,00,000	
24	THE PARTY OF THE P	5	Rs. 4,00,000	Rs. 20,00,000

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25	Low flow oxygen meter	W-2015	16 Rs. 20,0	
26	Manikin- low fidelity		10 Rs. 2,50,0	
27	Blender		10 Rs. 1,00,0	
28	T piece resuscitator		6 Rs. 2,00,	000 Rs. 12,00,000
	Pediatric ICU			
	Item name	Qty	Unit cost	Approx. Total Cost
	ICU Beds	15	Rs. 5,00,	
2	Pediatric ICU Ventilator for all age group	12	Rs. 25,00,	Rs. 3,00,00,000
3	ECG monitor/defibrillator with pediatric paddles (0-400) joules and hard copy capabilities	2	Rs. 3,50,	Rs. 7,00,000
4	Cardiopulmonary monitor with pediatric capability with 2 central console monitor (including facility for invasive arterial and central venous pressure pressing)	15	Rs. 4,00,	Rs. 60,00,00
5	Doppler and noninvasive blood pressure monitoring (infant, child, adult cuffs)	3	Rs. 40,	Rs. 1,20,00
6	Electroencephalography-portable	1	Rs. 20,00	
7	Magill forceps (pediatric, adult)	5	Rs. 5	,000 Rs. 25,00
8	Nebulizers heavy duty (Ultrasonic)	3	Rs. 75	Rs. 2,25,00
9	Oxygen hood	10	Rs. 1	
10	Oxygen analyzers	2	Rs. 40	
11	IV Fluid/blood warmer	4	Rs. 50	
12	Inhaled NO delivery system	1	Rs. 50,00	0,000 Rs. 50,00,00
13	Hemodialysis machine with hematocrit monitoring	1	Rs. 30,00	Rs. 30,00,0
14	Heating and cooling blankets	4	Rs. 40	
15	High Frequency Ventilator (Oscillator)	2	Rs.25,00	Rs.50,00,0
16	Intracranial pressure monitoring systems	2	Rs. 5,00	Rs.10,00,0
17	ECMO	1	Rs. 3,00,00	0,000 Rs. 3,00,00,0

S. No.	Item name	Qty	Unit cost	Approx. Total Cost
1	Hemodialysis machine with hematocrit monitoring	1	Rs.27,00,000	27,00,000Rs.
2	PD Cycler	3	Rs.8,33,333	Rs.25,00,000
3	Hemodialysis chair	4	Rs.4,00,000	Rs.16,00,000
4		1	Rs. 32,00,000	Rs. 32,00,000
5	Plasmapheresis machine	1	Rs. 35,00,000	Rs. 35,00,000

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	(Portable)		*	
6	Water treatment plant	1	Rs. 1,20,00,000	D 100
7		1	Rs. 12,00,000	Rs. 1,20,00,00
8		2	Rs.13,50,000	Rs. 12,00,00
		-	103.13,30,000	Ps 27 00 00
9		1	Rs. 7,50,000	Rs.27,00,00
10	40X Microscope	1	Rs.2,00,000	Rs. 7,50,00
11	Activated clotting time monitor	1	Rs.2,00,000	Rs.2,00,00 Rs.2,00,00
1.42	Padiatria Castroontovala Di			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
S.	Pediatric Gastroenterology Division Item name			
No.	Trom hame	Qty	Unit cost	A
	pH-Impedance measurement	1 Qty	Rs. 15,00,000	Approx. Total Cost
1	machine with probes	•	13. 13,00,000	Ps 15 00 000
2	Capsule endoscopy apparatus	1	Rs. 8,00,000	Rs. 15,00,000 Rs. 8,00,000
3	Side viewing endoscope adult	1	Rs. 30,00,000	
4	Electro-cautery machine	1	Rs. 20,00,000	Rs. 30,00,000
5	C Arm/fluoroscopy machine	1	Rs. 25,00,000	Rs. 20,00,000
6	Endoscope washers	$\frac{1}{1}$	Rs. 15,00,000	Rs. 25,00,000
	Foot water pump for	1	Rs. 5,00,000	Rs. 15,00,000
7	colonoscope		10. 5,00,000	Rs. 5,00,000
8	Hydrogen Breath Testing machine	1	Rs. 8,00,000	
1.4.3 I	Pediatric Endocrine Division			Rs. 8,00,000
S.	Item name			
No.		Qty	Unit cost	Approx. Total Cost
10.00	Insulin pump with integrated	2		12pp 20m 10m Cost
1	CGM		Rs. 5,50,000	Rs. 5,50,000
2	Insulin pump	2	Rs. 3,00,000	Rs. 3,00,000
2	Continuous glucose monitoring	2		, , , , , , ,
3	System Blood ketone meter	- 1	Rs. 60,000	Rs. 60,000
4		1	Rs. 50,000	Rs. 50,000
1.4.4. S.	Pediatric Pulmonology			
No.	Item name	04	TT	
110.		Qty	Unit cost Rs.	Approx. Total Cost
2	Sweat electrolyte measurement	1	CONTROL OF THE PROPERTY OF THE	Rs.
3	Video Bronchoscope 3 in	1	Rs. 15,00,000	Rs. 15,00,000
	number with facilities for transbronchial FNAC, biopsy		Rs. 70,00,000	
4	Size: 2.8, 3.8, & 6 Equipment for nasal trans		F 12 22 22	Rs. 70,00,000
4	membrane potential device	1	Rs. 40,00,000	
5	EBUS Radial Probe	1	Rs. 30,00,000	Rs. 40,00,000
-		1	rs. 30,00,000	Rs. 30,00,000

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7	Infant pulmonary function test equipment	1	Rs.50,00,000	Rs. 50, 00, 000
8	IOS (impulse oscillometry)	1	Rs.15,00,000	Rs. 15, 00, 000
W	1.4	.5. Pediatric	Neurology Division	
S.	Item name			
No.		Qty		Approx. Total Cost
1			Rs.	Rs.
2	Actigraphy machine	4	Rs. 3,00,000	Rs. 12,00,000
3	EEG machine with video camera	1	Rs. 60,00,000	Rs. 60,00,000
4	64 channel Viedo EEG	1	Rs. 35,00,000	Rs. 35,00,000
8	EPS machine with VEP and	2	Rs. 35,00,000	
	BERA		D 0 00 000	Rs. 70,00,000
9	Emergency resuscitation kit	2	Rs. 2,00,000	Rs. 4,00,000
	Integrated Biomedical Specialties la	boratory		-
S.	Item name	Otro	Unit cost	Approx. Total Cost
No. 1	Water distillation plant (RO +	Qty 1	Rs. 30,00,000	
	Ultrapure)- 1000 ltrs./hour	4	D 20 00 000	Rs. 30,00,000
2	Autoclaving Unit (1 large)	1	Rs. 30,00,000	Rs. 30,00,000
3	Autoclaving Unit (1 small)	1	Rs. 15,00,000	Rs. 15,00,000
4	Ice Flaking machine (200 Kg/day)	2	Rs. 3,50,000	Rs. 7,00,000
6	Simple PCR machine	4	Rs. 6,00,000	Rs. 24,00,000
9	Electronic balance	2	Rs. 2,50,000	Rs. 5,00,000
10	Deep freezer -20 °C	1	Rs. 2,00,000	Rs. 2,00,000
11	2D Gel Electrophoresis	1	Rs. 6,00,000	Rs. 6,00,000
12	CO2 incubator (Also Nephrology)	3	Rs. 7,50,000	Rs. 22,50,000
13	ELISA Reader	2	Rs. 12,00,000	Rs. 24,00,000
14	Gel Doc System	1	Rs. 15,00,000	Rs. 15,00,000
15	High end Pipettes (0.1-1000 μL) complete set	8	Rs. 1,00,000	Rs. 8,00,000
16	BOD Incubator	1	Rs. 4,00,000	Rs. 4,00,000
17	Laminar hoods/Biosafety cabinets	5	Rs. 7,50,000	Rs. 37,50,000
18	Liquid nitrogen can	1	Rs. 4,00,000	
19	Liquid nitrogen storage can	1	Rs. 3,00,000	Rs. 3,00,000
20	Microwave oven	3	Rs. 30,000	Rs. 90,000
21	Real Time PCR	2	Rs. 22,00,000	The state of the s
22	Refrigerator 4 deg.	2	Rs. 1,20,000	

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23	Speed vac	2	Rs. 7,00,000	Rs. 14,00,000
24	Table top centrifuge Non Refrigerated	2	Rs. 3,50,000	Rs. 7,00,000
25	Table Top cold centrifuge machine	2	Rs. 11,00,000	Rs. 22,00,000
26	Complete gel apparatus system horizontal	3	Rs. 5,00,000	Rs. 15,00,000
27	MiSequext generation sequencing platform	1	Rs. 1,50,00,000	Rs. 1,50,00,000
28	Automatic nucleic acid extraction and purification system	2	Rs. 50,00,000	Rs. 1,00,00,000
29	Rotamixer	2	Rs. 30,000	Rs. 60,000
30	Shaker water bath	3	Rs. 2,00,000	Rs. 6,00,000
31	Thermomixer	1	Rs. 4,00,000	Rs. 4,00,000
33	Hot plate stirrer	2	Rs. 1,00,000	Rs. 2,00,000
34	Shaker for ELISA plates	1	Rs. 5,00,000	Rs. 5,00,000
35	pH meter	1	Rs. 1,75,000	Rs. 1,75,000
37	Thermoshaker incubator	2	Rs. 5,50,000	Rs. 11,00,000
38	UV sterilized PCR workstation	2	Rs. 5,00,000	Rs. 10,00,000
40	Fluorescent microscope with work station and cytogenetics/FISH image analyzing software	1	Rs. 90,00,000	Rs. 90,00,000
41	Simple microscope	1	Rs. 1,25,000	Rs. 1,25,000
45	Full Western blotting system (with vertical electrophoretic unit, SDS PAGE trans blotting apparatus)	2	Rs. 6,00,000	Rs. 12,00,000
47	Fluorescence Activated Cell Sorter (Flowcytometer)	1	Rs. 2,50,00,000	Rs. 2,50,00,000
48	Axis rotator	2	15000	30,000
49	Vortexer	2	30,000	60,000
51	Semi-automated urine microscopy analyzer	1	14,00,000	14,00,000
52	Victor 2Dequipment	1	70,00,000	70,00,000
53	ChromosomalMicro-Array	1	2,00,00,000	2,00,00,000
1.5. L	ist of item required for Education	, Administrati	on and Academic work	
S. No.	Item name	Qty	Unit cost	Approx. Total Cost
1	Data Server	2	Rs. 15,00,000	Rs. 15,00,000
2	Desktop/ Laptop/ Tablets computer with peripherals	40	Rs. 60,000	Rs. 24,00,000
3	Interactive Board	1	Rs. 2,50,000	Rs. 2,50,000

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5	L.C.D. Projector	1	Rs. 1,50,000	D 1 50 000
6	LED Television	3	Rs. 60,000	Rs. 1,50,000
7	Notice boards/ White Board	15	Rs. 1,000	Rs. 1,80,000
8	Photocopier Machine	2	Rs. 90,000	Rs. 15,000
9	White boards—approx. 4ft by 5 ft (for projection)	5	Rs. 10,000	Rs. 1,80,000
10	10 KAV on-line UPS	1	Rs. 4,00,000	Rs. 50,000
12	Drinking water purification system	2	Rs. 15,000	Rs. 4,00,000
14	Microwave oven	5	Rs. 25,000	Rs. 30,000
15	Patients calling system	1	Rs. 15,00,000	Rs. 1,25,000
	and the second s		13. 15,00,000	Rs. 15,00,000

	Name of the Equipment		PHASE	. 2.
	1.1. List of items for ward inc	luding private	ward, casualty and	day care
Sno.	Item name	Qty	Unit cost	total cost
1	Automatic beverage machine	2		
_	Dili		Rs. 2,00,000	Rs. 4,00,000
2	Drinking water purification system	4		
3	Pulse oximeter		Rs. 15,000	Rs. 60,000
4	Automatic beverage machine	30	60000	Rs. 18,00,000
36	Tatomatic beverage machine	2	200000	D- 4.00.000
5	Heavy Duty central printer	. 7	100000	Rs. 4,00,000
6	Multi Sign monitors	50	400000	Rs. 7,00,000
7	Urine refractometer	5		Rs. 2,00,00,000
8	Laryngoscope with different size blades	3	25000	Rs. 1,25,000
		25	10000	Rs. 2,50,000
9	ABG	1	2000000	Rs. 20,00,000
10	Coulter	2	1000000	Rs. 20,00,000
11	Osmometer	1	500000	
12	Microscope	1	100000	Rs. 5,00,000
	1.2 OPD and Ch	•		Rs. 1,00,000
		1.2.1 OPD	cital Scivices	
Sno.	Item name	Qty	Unit cost	total cost
1	Weighing scales - infant (electric)	8	Rs. 50,000	
2	Weighing scale-Pediatric (electric)	8	Rs. 50,000	Rs. 4,00,000
	1.2.2 Dev	elopmental Se		Rs. 4,00,000
	A. Physiotherapy			
Sno.	Item name	Qty	Unit cost	total cost
1	Sensory integration set up	1	Rs. 4,00,000	
	1.3. ICUs (N	eonatal and I	Pediatric)	Rs. 4,00,000
		. Neonatal Un		
Sno.	Item name	Qty	Unit cost	total cost
	٥	2-3	Λ Λ	total cost

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1	Incubator-cum-radiant warmers	5	Rs. 25,00,000	
2	NIRS	2	Rs. 8,00,000	
3	Weighing scales	10	Rs. 75,000	Rs. 7,50,000
	Microbilimeter	2	Rs. 2,50,000	
5	Breast pumps - heavy duty	4	Rs. 3,00,000	Rs. 12,00,000
6	Transcutaneous bilimeter	3	Rs. 2,50,000	Rs. 7,50,000
	Cold light (transilluminator)	1	Rs. 1,50,000	Rs. 1,50,000
	Phototherapy units	10	Rs. 40,000	Rs. 4,00,000
9	Oxygen analyzer	3	Rs. 60,000	Rs. 1,80,000
10	Bili Blanket	4	Rs. 2,00,000	Rs. 8,00,000
11	HHHFNC	5	Rs. 4,00,000	Rs. 20,00,000
12	T piece resuscitator	4	Rs. 2,00,000	Rs. 8,00,000
13	Bronchoscope	1	Rs. 10,00,000	Rs. 10,00,000
14	-80 Freezers	2	Rs. 10,00,000	Rs. 20,00,000
* : 1	The state of the s	Pediatric 1	CU	
Sno.	Item name	Qty	Unit cost	total cost
1	HFNC	2	Rs. 5,00,000	
2	USG Machine with ECHO/Doppler		Rs. 30,00,000	Rs. 30,00,000
3	Low flow oxygen meter		Rs. 20,000	Rs. 80,000
4	Non-invasive Cardiac output monitor		Rs. 20,00,000	Rs. 20,00,000
				n- 20 00 000
5	Co-oximeter 1.4 Speciality Services (including I	ntegrated I	Rs. 20,00,000 Biomedical Spec	
	1.4 Speciality Services (including I 1.4.1 Pediatric I	Renal Repla	Biomedical Spec	cialities laboratory)
Sno.	1.4 Speciality Services (including I 1.4.1 Pediatric I Item name	Renal Repla Qty	Biomedical Spec cement Facility	total cost
Sno.	1.4 Speciality Services (including I 1.4.1 Pediatric I Item name Hemodialysis chair	Renal Repla Qty	Biomedical Spec cement Facility Unit cost	total cost Rs. 5,50,000
Sno.	1.4 Speciality Services (including I 1.4.1 Pediatric I Item name Hemodialysis chair Multisign monitors (with NIBP) Hemodialysis machine with hematocrit monitoring and	Renal Repla Qty	cement Facility Unit cost Rs. 5,50,00	total cost Rs. 5,50,000 Rs. 20,00,000
Sno. 1 2	1.4 Speciality Services (including I 1.4.1 Pediatric I Item name Hemodialysis chair Multisign monitors (with NIBP) Hemodialysis machine with hematocrit	Renal Repla Qty	Cement Facility Unit cost Rs. 5,50,00 Rs. 5,00,00 Rs. 30,00,00	total cost Rs. 5,50,000 Rs. 20,00,000 Rs. 30,00,000
Sno. 1 2	1.4 Speciality Services (including I 1.4.1 Pediatric I Item name Hemodialysis chair Multisign monitors (with NIBP) Hemodialysis machine with hematocrit monitoring and pediatrichemodiafiltration 1.4.2 Pediatric Item name	Renal Repla Qty	cement Facility Unit cost Rs. 5,50,00 Rs. 5,00,00 Rs. 30,00,00 rology Division Unit cost	total cost Cost Co
Sno. 1 2 3	1.4 Speciality Services (including I 1.4.1 Pediatric I Item name Hemodialysis chair Multisign monitors (with NIBP) Hemodialysis machine with hematocrit monitoring and pediatrichemodiafiltration 1.4.2 Pediatric Item name Solid state manometry machine with	Renal Repla Qty Gastroente	Commodical Speciment Facility Unit cost	total cost Rs. 5,50,000 Rs. 20,00,000 Rs. 30,00,000 Rs. 4 total cost
Sno. 1 2 3	1.4 Speciality Services (including I 1.4.1 Pediatric I Item name Hemodialysis chair Multisign monitors (with NIBP) Hemodialysis machine with hematocrit monitoring and pediatrichemodiafiltration 1.4.2 Pediatric Item name	Renal Repla Qty Gastroente	Commedical Speciment Facility Unit cost Rs. 5,50,00 Rs. 5,00,00 Rs. 30,00,00 Color Unit cost Rs. 80,00,00 Rs. 5,00,00 Rs. 5,00,00	total cost Cost
Sno. 1 2 3 Sno. 1	1.4 Speciality Services (including I 1.4.1 Pediatric I Item name Hemodialysis chair Multisign monitors (with NIBP) Hemodialysis machine with hematocrit monitoring and pediatrichemodiafiltration 1.4.2 Pediatric Item name Solid state manometry machine with catheter	Renal Repla Qty Gastroente	Commodical Speciment Facility Unit cost	total cost Cost
Sno. 1 2 3 Sno. 1 2 2	1.4 Speciality Services (including I 1.4.1 Pediatric I Item name Hemodialysis chair Multisign monitors (with NIBP) Hemodialysis machine with hematocrit monitoring and pediatrichemodiafiltration 1.4.2 Pediatric Item name Solid state manometry machine with catheter OT table Balloon enteroscope	Renal Repla Qty Gastroente	Cement Facility	total cost Cost Co
Sno. 1 2 3 Sno. 1 2 2	1.4 Speciality Services (including I 1.4.1 Pediatric I Item name Hemodialysis chair Multisign monitors (with NIBP) Hemodialysis machine with hematocrit monitoring and pediatrichemodiafiltration 1.4.2 Pediatric Item name Solid state manometry machine with catheter OT table Balloon enteroscope	Renal Repla Qty Gastroente Qty	Commodical Speciment Facility Unit cost Rs. 5,50,00 Rs. 5,00,00 Rs. 30,00,00 Rs. 80,00,00 Rs. 80,00,00 Rs. 5,00,00 Rs. 5,00,00 Rs. 5,00,00 Rs. 5,00,00	total cost total cost Rs. 5,50,000 Rs. 20,00,000 Rs. 30,00,000 total cost Rs. 80,00,000 Rs. 5,00,000 Rs. 22,00,000 total cost
Sno. 1 2 3 Sno. 1 2 3	1.4 Speciality Services (including I 1.4.1 Pediatric I Item name Hemodialysis chair Multisign monitors (with NIBP) Hemodialysis machine with hematocrit monitoring and pediatrichemodiafiltration 1.4.2 Pediatric Item name Solid state manometry machine with catheter OT table Balloon enteroscope	Renal Repla Qty Gastroente Qty	Cement Facility	total cost total cost Rs. 5,50,000 Rs. 20,00,000 Rs. 30,00,000 Rs. 80,00,000 Rs. 80,00,000 Rs. 5,00,000 Rs. 22,00,000 total cost
Sno. 1 2 3 Sno. 1 2 3 Sno.	1.4 Speciality Services (including I 1.4.1 Pediatric I Item name Hemodialysis chair Multisign monitors (with NIBP) Hemodialysis machine with hematocrit monitoring and pediatrichemodiafiltration 1.4.2 Pediatric Item name Solid state manometry machine with catheter OT table Balloon enteroscope 1.4.4. Pediatric Item name Flouroscoupy unit Automatic bronchoscope cleaning machine	Renal Repla Qty Gastroente Qty	Common line Common line	total cost total cost Rs. 5,50,000 Rs. 20,00,000 Rs. 30,00,000 Rs. 80,00,000 Rs. 80,00,000 Rs. 5,00,000 Rs. 22,00,000 total cost Rs. 40,00,000
Sno. 1 2 3 Sno. 1 2 3 Sno. 1	1.4 Speciality Services (including I 1.4.1 Pediatric I Item name Hemodialysis chair Multisign monitors (with NIBP) Hemodialysis machine with hematocrit monitoring and pediatrichemodiafiltration 1.4.2 Pediatric Item name Solid state manometry machine with catheter OT table Balloon enteroscope 1.4.4. Periodic state mane Flouroscoupy unit Automatic bronchoscope cleaning machine	Renal Repla Qty Gastroente Qty	Cement Facility	total cost total cost Rs. 5,50,000 Rs. 20,00,000 Rs. 30,00,000 Rs. 80,00,000 Rs. 80,00,000 Rs. 5,00,000 Rs. 22,00,000 total cost Rs. 40,00,000 Rs. 20,00,000

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5	Rigid bronchoscope		D 10 00 00	14
6		1	Rs. 42,00,000	Rs. 42,00,000
7	1 F incustricition fully	1	Rs. 13,00,000	Rs. 13,00,000
8	clearance index (LCI)	1	Rs. 5,00,000	Rs. 5,00,000
9	or o	1	Rs. 10,00,000	Rs. 10,00,000
9		1	Rs. 15,00,000	Rs. 15,00,000
~	1.4.5. Pedia	tric Neurolo	gy Division	
Sno.	Item name	Qty	Unit cost	total cost
1	High definition transcranialdirect current stimulation system	1	Rs. 19,50,000	Rs. 19,50,000
_	1.5. List of item required for Edu	ucation, Adn	inistration and Acad	lemic work
Sno.	Item name	Qty	Unit cost	total cost
1	Data Server	1	Rs. 5,00,000	•
2	Desktop/ Laptop/ Tablets computer with peripherals	40	Rs. 60,000	Rs. 5,00,000
3	Interactive Board	1	Rs. 1,50,000	Rs. 24,00,000
4	Heavy Duty central printer	2	Rs. 50,000	Rs. 1,50,000
5	L.C.D. Projector			Rs. 1,00,000
6	Notice boards/ White Board	2	Rs. 1,50,000	Rs. 3,00,000
200	Troube boards/ Winter Board	15	Rs. 1,000	Rs. 15,000
7	Photocopier Machine	2	Rs. 90,000	Rs. 1,80,000
8	White boards—approx. 4ft by 5 ft (for projection)	5	Rs. 10,000	
9	10 KAV on-line UPS	1	Rs. 4,00,000	Rs. 50,000
10	Automatic beverage machine	2	Rs. 2,00,000	Rs. 4,00,000
11	Drinking water purification system	3	Rs. 15,000	Rs. 4,00,000
12	Patients calling system	1	Rs. 15,00,000	Rs. 45,000
13	High fidelity neonatal premie mannequin	1		Rs. 15,00,000
14	CPAP machine	2	Rs. 35,00,000	Rs. 35,00,000
15	Infusion pump	6	Rs. 4,00,000	Rs. 8,00,000
16	Pulse oximeter	2	Rs. 50,000	Rs. 3,00,000
17	Weighing scale	1	Rs. 50,000	Rs. 1,00,000
18	Skill simulators (neonatal veinpuncture)	2	Rs. 75,000	Rs. 75,000
19	Skill simulators (neonatal intubation		Rs. 1,00,000	Rs. 2,00,000
	head)	4	Rs. 50,000	D 000000
20	Skill simulators (Neonatal Lumbar	2	18. 30,000	Rs. 2,00,000
	puncture)		Rs. 1,00,000	Rs. 2,00,000
	in italics are newly added equipment within			Rs. 70,48,92,578

^{*}Items in italics are newly added equipment within the sanctioned budget

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^{*}Items in bold represent equipment with different name for the same purpose as in previous list and within same budget

Plan 2021-2022

Department of Pediatrics

Priority list for the year 2021-2022

	Priority list for the year 2021	ne year 2021-2022		
Name of Centre/ Department/Project	List of Equipment required during the year	Projection of funds required during the year	Funds required	
Department of Pediatrics	Macroduct sweat collection and chloristimation	15 lacs	761.0810	
	Anesthesia Machine with breathing circuits	15 lakhs		
	Portable flexible bronchoscope	10 Lakhs		
	Rigid Bronchoscope	42 Lakhs		
	Bronchoscope with mobility in four direction	. 15 Lakhs		
	Cryo probe	13 Lakhs		
	Equipment for measurement of lung clearance index (LCI)	5 Lakhs		
	Automatic bronchoscope cleaning machine	15 Lakhs		
	Cough Assist Equipment (Insufflator – Exsufflator)	3 Lakhs		
	ET CO2 module	1.5lakh		
	Equipment for pulmonmary function testing in neonate, infact and pediatric patients, (under by back	50 lakhs		
	scheme) with existing equipment of ECOMEDICS and body box of Care Fusion			
	Equipment for measurement of respiratory system	15 lakhs		
Tas	impedance (Zrs) by forced oscillation technique (under buy back scheme with existing IOS equipment of cre fusion)			
कि रचना सेठ		22lakh		
Ur. RACHNA SE IT	ACHNA SEIH REMARKATION Balloon control unit for balloon enteroscope with REMARKATION REMARKATION Balloon control unit for balloon enteroscope with	22lakh		
STATE STREET, ALLIMING, NEW	ew Demise			

Dr. RACHNA SETH
अग्रमार्थ/Professor
क्षेत्रमा/Department of Pediatrics



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Vacuum filtration unit (1)	Color coded length based resuscitation tape (6)	Infusion pumps (20) @30000 each	Indirect Calorimeter (1)	Intraosseous needles (6)	CPR pocket masks (20)	Exhaled CO2 detector, infant (1)	Exhaled CO2 detector, adult/child (1)	Child airway manikin or intubation head (6)	Heated humidified high flow nasal cannula (equipment with circuits) (2)	Electrocardiometry (non invasive cardiac output monitor) (2)	Urine refractometer (7) 0.2 lac (per unit)	Bronchoscope (1.6 mm) (1)	Infantometer-cum- weighing scale (2) 1.5 lacs (per unit)	Bilirubinometer (3)	Electronic diaper weighing scale (1g sensitivity) (4)	Bottle sterilizer (3)	Ambu bags (240 ml) (9)	Radiant warmer (8)	
1	0.08400 lakh	6 lakhs	15 lakhs	0.20000 lakh	0.01050 lakh	0.17780 lakh	0.17780 lakh	10.2 lakhs	for 2 units	20 lakhs (10 lakhs each)	1.4 lakh	6 lacs	3 lakh	9 lakhs	2.8 lakh	0.6 lakh	3.6 lakh	16lakh	
												,							

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Key

0.35 lakh	LCD screen 32 inches (1)
0.12 lakh	Printer 3 in 1 (1)
3 lakh	Micro digital weighing balance of 1mg precision (1)
1.5lakh	Fume hood for biochemical genetics lab
2.5 lakh	PCR machine (1)
150 lakh	Chromosomal micro Array System (1)
20 lakh	Bioruptor Pico (1)
7 lakh	CO2 incubator (1)
5 lakh	Variable volume Micropipettes (10 sets)
10 lakh	Complete sample storage solution (1)
0.40 lakh	Orbital shaker (1)
8 lakh	Soft ware system (1)
60 lakh	Delfia xpress (1)
4 lakh	Interactive LED Display (1)
0.15lakh	Printer (1)
1lak	Desktop computer (2)
10lakh	Automated urine analyser (1)
30lakh	Apheresis/therapeutic plasma exchange unit, along with consumables (1)
16lakh	HD Machine (2)
9 lakhs	Table top automated Cell counter (1)

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0.80 lakh	Electrolyte analyzer (1)
6 lakh	Blood Cell counter (1)
1.5 lakh	Mini centrifuge (1)
3 lakh	IV Poles (15)
6 lakh	Warmer Bed (3)
2.50 lakh	Oxygen Analyzer (5)
12.75 lakh	SpO2 Monitor (15)
12.50 lakh	High Beam Machine (5)
12.45 lakh	B.P.Monitors & NIV mask (15)
10 lakh	Heavy Weighing Scale (10)
6.3 lakh	Weighing Scale (9)
0.06 lakh	Induction plate (hot plate) with timer (1)
0.10 lakh	Mini refrigerator (47liters) (1)
0.20 lakh	Microwave with grill and oven (1)
0.02 lakh	Standard measuring cups, glasses, spoons and funnels
0.01 lakh	Kitchen weighting scale (1)
0.12 lakh	Stadiometer (1)